

2011

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of
City of Leona

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	11,606	977	13.555
Debt Service	10-113				
Special Highway		8	7,081		
		8			
Non-Budgeted Funds		9			
Totals		XXXXXX	18,687	977	13.555
Budget Summary		10			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611

County Clerk's Use Only
72,075
November 1st Total
Assessed Valuation

Date Attested August 24 2010

Peggy Branner
County Clerk

revised 10/2/09

Arthur Purvis

Anna Rhine

Calvin Jefferson

Perry Purvis

Brenda Winters

Governing Body

City of Leona

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>977</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>977</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ _____	0
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ _____	1,892
5b. Personal Property 2009	- _____	2,155
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2010 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>0</u>
9. Total Estimated Valuation July 1, 2010	<u>72,075</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>72,075</u>
11. Factor for Increase (8 divided by 10)		<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>977</u>
14. Debt Service Levy in this 2011 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>977</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	977	158	0	4	0
Debt Service					
TOTAL	977	158	0	4	0

County Treas Motor Vehicle Estimate 158

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 4

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.16172

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00409

Slider Factor 0.00000

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[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Leona

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,258	7,863	5,367
Receipts:			
Ad Valorem Tax	821	977	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	91		
Motor Vehicle Tax	141	274	158
Recreational Vehicle Tax			0
16/20M Vehicle Tax	19	3	4
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Sales Tax	3,752	4,000	4,000
Franchise Tax	562	700	700
Licenses			
In Lieu of Tax (IRB)			
Interest on Idle Funds	65	400	400
Miscellaneous	35		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,486	6,354	5,262
Resources Available:	14,744	14,217	10,629
Expenditures:			
Salaries & Wages	1,401	1,600	1,600
Employee Benefits			
Utilities	1,866	1,800	1,900
Park		900	900
Rent	300	500	500
City Building			
Capital Improvements		2,500	5,106
Advertising	342	600	600
Legal Fees		600	600
Office Expenses	2,741	200	200
Donations			
Fees	198	150	200
Neighborhood Revitalization Rebate			
Miscellaneous	33		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	6,881	8,850	11,606
Unencumbered Cash Balance Dec 31	7,863	5,367	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	8,897	12,839	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

City of Leona

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,863	6,611	4,801
Receipts:			
State of Kansas Gas Tax	2,093	2,190	2,280
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,093	2,190	2,280
Resources Available:	9,956	8,801	7,081
Expenditures:			
Street Repair and Maint	3,345	4,000	7,081
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,345	4,000	7,081
Unencumbered Cash Balance Dec 31	6,611	4,801	0

2009/2010 Budget Authority Amount: 2,284 10,139

See Tab A

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount: 0 0

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Leona
will meet on August 5, 2010 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	6,881	13.329	8,850	13.739	11,606	977	13.555
Special Highway	3,345		4,000		7,081		
FEMA	2,064						
Totals	12,290	13.329	12,850	13.739	18,687	977	13.555
Less: Transfers	0		0		0		
Net Expenditure	12,290		12,850		18,687		
Total Tax Levied	916		977		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	68,723		71,113		72,075		

*Tax rates are expressed in mills

City Official Title

City Clerk

NOTICE OF BUDGET HEARING

The governing body of
City of Leavenworth

will meet on August 5, 2010 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011: Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate*
General	6,881	13.379	8,850	13.739	11,606	13.555
Special Highway	3,345		4,000		977	
FEMA	2,064					
Total	12,290	13.379	12,850	13.739	18,687	13.555
Less: Transfers	0		0		0	
Net Expenditure	12,290		12,850		18,687	
Total Tax Levied	916		977		18,687	
Assessed Valuation	68,723		71,113		72,075	

*Tax rates are expressed in mills

City Official Title

City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 22 consecutive weeks, the first publication thereof being made as aforesaid on the 22 day of July, 2010, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

[Signature]
Publisher

Subscribed and sworn to before me this 22 day of July, 2010.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS
[Signature]
Notary Public

My commission expires 7-6-11

Printer's fee/ Affidavit fee \$ 100.00